



ASVIDAS - LUZ A LAS NACIONES

CENTRO DE DESARROLLO INTEGRAL (CO- 604)

Nuevo Amanecer

NIT: 900.546.027-7

Informe de Gestión.

El CDI Nuevo Amanecer es una entidad sin ánimo de lucro dedicada desde hace más de veinte años a: Proclamar, predicar y enseñar la Palabra de Dios, de acuerdo al objetivo principal de nuestra misión que es el de presentar el evangelio de Jesucristo a toda criatura; además, ayudar en la formación de niños, niñas, adolescentes y jóvenes desde 1 año hasta los 22 años de edad, de escasos recursos económicos, preparándolos para que sean personas desarrolladas al servicio de Dios y la comunidad brindándoles una atención que garantice el óptimo crecimiento en las cuatro áreas principales de todo ser humano: Espiritual, física, socioemocional y cognitiva, visionando tener en ellos ciudadanos responsables y plenos de este país.

Por tal razón mes tras mes de acuerdo a una planeación estratégica se desarrollan para los beneficiarios diferentes actividades que fomenten en ellos las metas o propósitos a alcanzar, tales como la orientación de un currículo holístico orientado por 10 tutores a los diferentes grupos de edades, este material es suministrado por la oficina de Compassion International en Colombia, también se plantean actividades co-curriculares y de oportunidades de servicio, cada una de ellas cumplen con un propósito específico respondiendo a una necesidad personal, colectiva o del contexto. De igual manera se desarrolla con jóvenes, padres de familia y personal de la comunidad actividades complementarias como lo son las Habilidades Generadoras de Ingreso y las Vocacionales. Actualmente contamos con corte y confección, Bisutería, Zapatería, crochet, música y deportes. Estas están con el fin de ofrecer y apoyar también a los adultos responsables de hogar a aprender y aplicar una herramienta que le genere ingresos de tal manera que su estabilidad económica pueda mejorar, ofreciendo mejor calidad de vida no solo para las familias sino también fortaleciendo la calidad de vida de la comunidad.

Durante el año anterior se realizaron múltiples actividades respondiendo a cada uno de los indicadores de resultados de cada área, algunas de ellas fueron:

Alcanzando familias Necesitadas del Pan de vida

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Partner Plan**Partner Plan Information**

ICP ID	CO0604	Partner Plan Status	Active
ICP Name	<u>Iglesia Luz a las Naciones</u>		
Partner Plan Name	CO0604-Partner Plan from 7-1-2020 to 6-30-2021	ICP Representative	<u>Nestor Jairo Capella Leguia</u>
Partner Plan Start Date	7/1/2020	Partnership Facilitator Name	<u>Faber Miranda</u>
Partner Plan End Date	6/30/2021		
Est. Costs of Partner Plan Objectives	281,442,980		

Partner Plan Implementation Notes

Partner Plan - Partner Notes

Partner Plan - PF Notes

Partner Plan Objective List**Objective 1: Acompañamiento y Seguimiento del Beneficiario.**

Objective Name	Acompañamiento y Seguimiento del Beneficiario.
Objective Description	Implementar y ejecutar estrategias metodológicas en el 100% de los beneficiarios y sus familias, enfocadas en brindar apoyo y acompañamiento en su desarrollo integral durante y después de la pandemia del covid-19, en el FY-21.
Objective Owner At ICP	<u>Dalila Esther Diaz Rodriguez</u>
Outcomes Impacted	Beneficiary: Physical; Beneficiary: Spiritual; Beneficiary: Cognitive; Beneficiary: Socio-Emotional; Partner: Vision / Leadership; Partner: Management Structure
Est. Cost of Objective (Loc. Currency)	15,555,285
Objective - Partner Notes	
Objective - PF Notes	

Partner Plan Activity List**Activity 1: Implementación Curricular Virtual**

Activity Name	Implementación Curricular Virtual	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	6,652,365	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 2: Fonovisitas

Activity Name	Fonovisitas	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	1,760,000	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 3: Ayudas educativas a beneficiarios

Activity Name	Ayudas educativas a beneficiarios	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 12-14; 15-18; 19+	Activity Due Date	5/31/2021
Est. Cost of Activity (Loc. Currency)	5,960,102	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 4: Al dia con la pandemia

Activity Name	Al dia con la pandemia	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 5: Aplicación cdpr a beneficiarios

Activity Name	Aplicación cdpr a beneficiarios	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	3/31/2021
Est. Cost of Activity (Loc. Currency)	168,262	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 6: "Currículo en cartas "

Activity Name	"Currículo en cartas "	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	214,098	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 7: Celebración gospel pyoyect 1-22 años

Activity Name	Celebración gospel pyoyect 1-22 años	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	7,508	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 8: Materiales habilidades generadoras de ingreso.

Activity Name	Materiales habilidades generadoras de ingreso.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	792,950	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Objective 2: Ayudas Médicas, Humanitarias y protección Infantil.

Objective Name	Ayudas Médicas, Humanitarias y protección Infantil.
Objective Description	Brindar ayuda humanitaria, sanitaria y emocional al 100% de los beneficiarios y sus familias durante y después del periodo de aislamiento preventivo por el COVID-19, durante el FY-21.
Objective Owner At ICP	<u>Ramiro Montes Sierra</u>
Outcomes Impacted	Beneficiary: Physical; Beneficiary: Spiritual; Beneficiary: Cognitive; Beneficiary: Socio-Emotional; Partner: Vision / Leadership; Partner: Management Structure; Partner: Resource Mobilization; Partner: Local Ownership; Sponsor / Donor
Est. Cost of Objective (Loc. Currency)	92,442,027
Objective - Partner Notes	
Objective - PF Notes	

Partner Plan Activity List**Activity 1: Entrega de ayudas alimentarias.**

Activity Name	Entrega de ayudas alimentarias.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	81,138,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 2: Ayudas medicas

Activity Name	Ayudas medicas	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	6,471,027	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 3: Seguimiento Psicologia al 100% de los beneficiarios.

Activity Name	Seguimiento Psicologia al 100% de los beneficiarios.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 4: Ayudas continuas TFI,HBC

Activity Name	Ayudas continuas TFI,HBC	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support; Complementary Interventions		

Activity 5: Educacion medidas de protección infantil.

Activity Name	Educacion medidas de protección infantil.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 6: Aplicación del cbt de defensoria a staff de cdi.

Activity Name	Aplicación del cbt de defensoria a staff de cdi.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	1/31/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support; Complementary Interventions		

Activity 7: Revisiones médicas 8 a 22 años y revisiones pediátricas.

Activity Name	Revisiones médicas 8 a 22 años y revisiones pediátricas.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	3/31/2021
Est. Cost of Activity (Loc. Currency)	4,463,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 8: "Hemogramas 1-22 años "

Activity Name	"Hemogramas 1-22 años "	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/21/2021
Est. Cost of Activity (Loc. Currency)	300,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 9: Exámenes a economas

Activity Name	Exámenes a economas	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	2/28/2021
Est. Cost of Activity (Loc. Currency)	70,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 10: Antropometrias a beneficiarios 1-22 años.

Activity Name	Antropometrias a beneficiarios 1-22 años.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Diego Andres Gonzalez Romero</u>
Funding Source	Child Support		

Objective 3: Administración del CDI.

Objective Name	Administración del CDI.
Objective Description	Administrar de manera eficiente los recursos financieros, humanos, materiales y tecnológicos de la FCP, con el fin de satisfacer las necesidades de nuestros beneficiarios, iglesia y donantes, durante el FY 21.
Objective Owner At ICP	<u>Ramiro Montes Sierra</u>
Outcomes Impacted	Beneficiary: Physical; Beneficiary: Spiritual; Beneficiary: Cognitive; Beneficiary: Socio-Emotional; Partner: Vision / Leadership; Partner: Management Structure; Partner: Resource Mobilization; Partner: Local Ownership; Sponsor / Donor
Est. Cost of Objective (Loc. Currency)	168,462,900
Objective - Partner Notes	
Objective - PF Notes	

Partner Plan Activity List**Activity 1: Pago a administrativos y bonificaciones a staff de cdi.**

Activity Name	Pago a administrativos y bonificaciones a staff de cdi.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	153,242,797	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 2: Pago gastos bancarios

Activity Name	Pago gastos bancarios	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	3,239,603	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 3: Compra seguros beneficiarios

Activity Name	Compra seguros beneficiarios	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	7/31/2020
Est. Cost of Activity (Loc. Currency)	3,008,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 4: Pago servicios publicos y mantenimientos de equipos.

Activity Name	Pago servicios publicos y mantenimientos de equipos.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	6,510,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 5: Compra de comprobntes de egreso,ingreso,caja

Activity Name	Compra de comprobntes de egreso,ingreso,caja	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	500,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 6: Mantenimiento equipos de cocina

Activity Name	Mantenimiento equipos de cocina	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	9/30/2020
Est. Cost of Activity (Loc. Currency)	400,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 7: Dotación staff de proyecto materiales

Activity Name	Dotación staff de proyecto materiales	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	1,562,500	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 8: Pago Compra de hosting y dominio, exogena y declaracion anual de renta

Activity Name	Pago Compra de hosting y dominio, exogena y declaracion anual de renta	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Objective 4: Gestión y manejo de la sociedad

Objective Name	Gestión y manejo de la sociedad
Objective Description	Diseñar y ejecutar actividades enfocadas al crecimiento integral del 100% del Staff, consolidando un liderazgo efectivo, que contribuya al desarrollo del beneficiario y fortalecimiento de la FCP, en medio de las situaciones que puedan presentarse
Objective Owner At ICP	<u>Ramiro Montes Sierra</u>
Outcomes Impacted	Beneficiary: Physical; Beneficiary: Spiritual; Beneficiary: Cognitive; Beneficiary: Socio-Emotional; Partner: Vision / Leadership; Partner: Management Structure; Partner: Resource Mobilization; Partner: Local Ownership; Sponsor / Donor
Est. Cost of Objective (Loc. Currency)	2,014,266
Objective - Partner Notes	
Objective - PF Notes	

Partner Plan Activity List**Activity 1: Evaluacion del socio y elaboracion de plan del socio,**

Activity Name	Evaluacion del socio y elaboracion de plan del socio,	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 2: Ayunos espiritual semanales y semestral.

Activity Name	Ayunos espiritual semanales y semestral.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	285,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 3: Reuniones con los equipos de trabajo de los cdi

Activity Name	Reuniones con los equipos de trabajo de los cdi	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	5/31/2021
Est. Cost of Activity (Loc. Currency)	768,817	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 4: Plan de facilitacion y auditorias.

Activity Name	Plan de facilitacion y auditorias.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 5: Entrenamientos virtuales a tutores

Activity Name	Entrenamientos virtuales a tutores	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	51,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 6: Reunión con pastores

Activity Name	Reunión con pastores	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	249,449	Person Responsible	<u>Nestor Jairo Capella Leguia</u>
Funding Source	Child Support		

Activity 7: Torneo Navideño

Activity Name	Torneo Navideño	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	12/31/2020
Est. Cost of Activity (Loc. Currency)	360,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 8: Actualizacion informacion

Activity Name	Actualizacion informacion	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Diego Andres Gonzalez Romero</u>
Funding Source	Child Support		

Activity 9: Curriculum de carta

Activity Name	Curriculum de carta	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	0	Person Responsible	<u>Dalila Esther Diaz Rodriguez</u>
Funding Source	Child Support		

Activity 10: Fortalecimiento de la sociedad.

Activity Name	Fortalecimiento de la sociedad.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	300,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Objective 5: Saneamiento Básico

Objective Name	Saneamiento Básico
Objective Description	Garantizar que el CDI cumpla con los requisitos mínimos de saneamiento básico, para el mantenimiento de las instalaciones y prevención de contagio de la enfermedad producida por el COVID-19, en el FY21.
Objective Owner At ICP	<u>Ramiro Montes Sierra</u>
Outcomes Impacted	Beneficiary: Physical; Beneficiary: Spiritual; Beneficiary: Cognitive; Beneficiary: Socio-Emotional; Partner: Vision / Leadership; Partner: Management Structure; Partner: Resource Mobilization; Partner: Local Ownership; Sponsor / Donor
Est. Cost of Objective (Loc. Currency)	2,968,502
Objective - Partner Notes	
Objective - PF Notes	

Partner Plan Activity List**Activity 1: Aseo general cdi**

Activity Name	Aseo general cdi	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	5/31/2021
Est. Cost of Activity (Loc. Currency)	111,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 2: Compra implementos de aseo por covid

Activity Name	Compra implementos de aseo por covid	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	6/30/2021
Est. Cost of Activity (Loc. Currency)	615,599	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 3: Compra de elementos de bioseguridad.

Activity Name	Compra de elementos de bioseguridad.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	1/30/2021
Est. Cost of Activity (Loc. Currency)	1,110,002	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 4: Compra de elementos de botiquin.

Activity Name	Compra de elementos de botiquin.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	121,101	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 5: Mantenimiento neveras

Activity Name	Mantenimiento neveras	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	2/28/2021
Est. Cost of Activity (Loc. Currency)	170,000	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Activity 6: Fumigacion instalaciones del cdi,lavado de tanques,recarga de extintores.

Activity Name	Fumigacion instalaciones del cdi,lavado de tanques,recarga de extintores.	Activity Status	Not Started
Age Groups	0-2; 3-5; 6-8; 9-11; 12-14; 15-18; 19+	Activity Due Date	4/30/2021
Est. Cost of Activity (Loc. Currency)	840,800	Person Responsible	<u>Ramiro Montes Sierra</u>
Funding Source	Child Support		

Representante legal
 Nestor Capela
 CC. 9. 113. 668